

ALACHUA COUNTY LIBRARY DISTRICT FOUNDATION

Proposed 2018-2019 Budget

INCOME

Dues: Current Directors and Associates	\$ 4,000
Dues: New Individual and Household/Business	\$ 500
Katherine's Tree Leaves 4 @ \$2000	\$ 8,000
Other Donations (Inc UFCC, non-gala,etc)	\$25,000
TOTAL INCOME	\$37,500

EXPENSES:

Annual Meeting	\$ 1,000
Special Events/Recognition	\$ 600
Membership Committee	\$ 200
Development Committee	\$ 600
General Administration (printing, postage, etc)	\$ 1,100
State Registrations (corporation, solicitation)	\$ 225
Transfer to Endowment	\$33,775
TOTAL EXPENSES	\$37500